Livermore / Amador Valley Transit Authority (LAVTA)

ID Number: 9144 www.wheelsbus.com 1362 Rutan Court, Suite 100 Livermore, CA 94551

Population

General Manager: Mrs. Barbara Duffy

(925) 455-7555

General Information

Urbanized Area (UZA) Statistics - 2000 C	ensus
Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	321
Service Area Statistics	
Square Miles	40

Service Consumption Annual Passenger Miles Annual Unlinked Trips	9,843,639 2,001,427
Average Weekday Unlinked Trips	6,789
Average Saturday Unlinked Trips	2,929
Average Sunday Unlinked Trips	2,064
Service Supplied	
Annual Vehicle Revenue Miles	2,037,984
Annual Vehicle Revenue Hours	144,745
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	93
Base Period Requirement	16

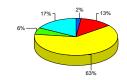
Fare Revenues Earned Sources of Operating Funds Expended							
	\$1,730,775						
	6.438.728						
(6%)	595,400						
(13%)	1,289,211						
(2%)	200,891						
Total Operating Funds Expended							
Total Operating Funds Expended \$10,255,005 Sources of Capital Funds Expended							
(89%)	\$431,847						
(0%)	0						
(11%)	53,755						
(0%)	0						
Total Capital Funds Expended							
	Funds Expended (17%) (63%) (68%) (13%) (2%) ds Expended nds Expended (89%) (0%) (11%) (0%)						

Summary of Operating Expenses	
Salary, Wages and Benefits	\$714,403
Materials and Supplies	1,027,918
Purchased Transportation	7,361,461
Other Operating Expenses	1,151,224
Total Operating Expenses	\$10,255,006
Reconciling Cash Expenditures	\$0

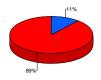
Vehicles Operated in Maximum Service and Uses of Capital Funds

166,972

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	44	\$339,532	\$22,872	\$72,235	\$16,902	\$451,541
Demand Response	0	15	\$0	\$4,309	\$0	\$29,756	\$34,065
Total	0	59	\$339,532	\$27,181	\$72,235	\$46,658	\$485,606



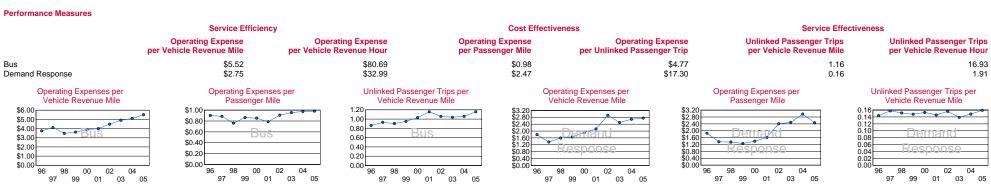
Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	V	ehicles Operated		
	Operating Expenses 1	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
	Expenses.	Revenues			Revenue mines	Omniked mps	Revenue Hours	Troute IIII.co	00.7.00	Age III Tears	00.7.00	Dase Ratio	Opares
Bus	\$9,269,880	\$1,621,867	\$451,541	9,444,051	1,680,240	1,944,493	114,884	0.0	75	6.4	44	2.75	70%
Demand Response	\$985,126	\$108,908	\$34,065	399,588	357,744	56,934	29,861	N/A	18	6.2	15	N/A	20%



1 Excludes data for purchased transportation reported separately